

**XIX. MINISTRY OF TRADE AND INDUSTRY**

**A.1 Office of the Minister**

For general administration and the promotion, development and regulation of trade and industry in accordance with the functions and projects indicated hereunder, ₱308,760,000, of which ₱271,606,000 shall be from regular appropriations and ₱37,154,000 from the Special Account in the General Fund..... ₱ 308,760,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 11,064,000	₱ 44,171,000		₱ 55,235,000
2. Price Monitoring, Enforcement and Evaluation Activities	799,000	316,000		1,115,000
3. Promotion and Regulation of Domestic Trade	3,591,000	3,047,000		6,638,000
4. Promotion and Development of Large-Scale Industries	3,011,000	2,255,000		5,266,000
5. Promotion and Development of Small and Medium Industries	2,437,000	1,695,000		4,132,000
6. Promotion and Development of Product Standards	5,283,000	4,204,000		9,487,000
7. Promotion and Development of Foreign Trade	5,842,000	46,951,000		52,793,000
8. Administration of Patent and Trademark Laws	5,659,000	1,925,000		7,584,000
9. Operation and Maintenance of Foreign Trade Service Corps	29,394,000	15,202,000	580,000	45,176,000
10. Regional Operations	17,968,000	14,699,000		32,667,000
National Capital Region	2,385,000	1,105,000		3,490,000
Region I	1,039,000	1,062,000		2,101,000
Region II	1,161,000	1,027,000		2,188,000
Region III	1,371,000	987,000		2,358,000
Region IV	1,705,000	1,122,000		2,827,000
Region V	1,253,000	1,277,000		2,530,000
Region VI	1,245,000	1,059,000		2,304,000
Region VII	1,667,000	1,159,000		2,826,000

Region VIII	1,506,000	1,140,000		2,646,000
Region IX	925,000	1,210,000		2,135,000
Region X	1,277,000	1,155,000		2,432,000
Region XI	1,329,000	1,076,000		2,405,000
Region XII	1,105,000	1,320,000		2,425,000

Total, Functions	₱ 85,048,000	₱ 134,465,000	₱ 580,000	₱ 220,093,000
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#### B. Projects

1. Project for the Development of Exports (UNDP Grant 1/83/007)		916,000		916,000
Peso Counterpart		916,000		916,000
2. Technical Assistance Component (IBRD Loan No. 2266-PH)	3,400,000	3,000,000	4,000,000	10,400,000
Loan Proceeds	3,400,000	3,000,000	4,000,000	10,400,000
3. Small and Medium Industries Development Project III (IBRD Loan No. 2169-PH)	6,000,000	16,500,000	7,805,000	30,305,000
Peso Counterpart		1,500,000	2,097,000	3,597,000
Loan Proceeds	6,000,000	15,000,000	5,708,000	26,708,000
4. Small and Medium Enterprises Development Project (USAID Loan No. 492-T-071)	2,100,000	38,850,000	6,096,000	47,046,000
Peso Counterpart	780,000	9,550,000	96,000	10,426,000
Grant Proceeds	1,320,000	29,300,000	6,000,000	36,620,000
Total, Projects	11,500,000	59,266,000	17,901,000	88,667,000

Total New Appropriations, Office of the Minister	₱ 96,548,000	₱ 193,731,000	₱ 18,481,000	₱ 308,760,000
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#### Special Provisions

1. **Foreign Trade Posts.** The amounts herein appropriated for the operation and maintenance of foreign trade service posts may be realigned to meet the exigencies of the service, upon recommendation of the Minister of Trade and Industry, subject to the approval of the Ministry of Budget and Management.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 53,954,000
b. Operational requirements of the Philippine Cement Industry Authority.....	412,000
c. Operational requirements of the Presidential Advisory Committee on the Copper Industry.....	102,000
d. Operational requirements of the Iron and Steel Authority.....	119,000
e. Operational requirements of the Commission for Heavy Engineering Industries.....	114,000
f. Operational requirements of export promotional activities pursuant to Executive Order No. 773, subject to Section 40 of P.D. No. 1177.....	249,000
g. Implementation of the International Coffee Agreement pursuant to Letter of Instructions No. 1095, subject to Section 40 of P.D. No. 1177.....	285,000
Sub-total, Function 1.....	----- 55,235,000 -----
<b>2. Price Monitoring, Enforcement and Evaluation Activities</b>	
a. Operational requirements of the Price Stabilization Council.....	1,115,000
Sub-total, Function 2.....	----- 1,115,000 -----
<b>3. Promotion and Regulation of Domestic Trade</b>	
a. Domestic trade research and development.....	903,000
b. Design and development of plans, programs and policies for domestic trade promotional strategies, including fairs and exhibits, bulk buying, domestic trade study tours, domestic trade houses, commodity price surveillance, analysis and monitoring.....	1,427,000
c. Design and development of plans, programs and policies for the facilitation of domestic trade assistance services to entrepreneurs/producers.....	1,218,000
d. Design and development of plans, programs and policies for consumer education and the enforcement of trade laws.....	1,682,000

e.	Design and development of accreditation programs and activities.....	1,408,000
	Sub-total, Function 3.....	6,638,000
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4.	Promotion and Development of Large-Scale Industries	
a.	Formulation of industrial policies and guidelines for large-scale industries.....	1,274,000
b.	Dialogue with private sector groups on policies and implementation, coordination with government agencies and industry associations on industrial rationalization and development.....	1,212,000
c.	Generation and dissemination of industry statistical information and measurement of industry performance.	1,297,000
d.	Development and monitoring of programs for selected industries, monitoring of industry performance and promotion of cooperation on mutually beneficial industrial undertakings with other countries.....	1,483,000
	Sub-total, Function 4.....	5,266,000
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5.	Promotion and Development of Small and Medium Industries	
a.	Development of assistance projects in small and medium industries.....	1,420,000
b.	Formulation of policies and programs for the promotion and development of small and medium industries.....	1,145,000
c.	Assistance to small and medium industry entrepreneurs in identifying feasible projects, including preparation of project studies and documentation.....	1,567,000
	Sub-total, Function 5.....	4,132,000
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6.	Promotion and Development of Product Standards	
a.	Research, evaluation and development of standards; and formulation of policies and programs for the promotion and implementation of standards and the modern metric system.....	2,654,000
b.	Evaluation of factory and product assessment findings as basis of commodity clearance/product certification/PS licenses.....	1,797,000

c.	Inspection, sampling and testing of products.....	2,120,000
d.	Technical consultancy on standards implementation, quality control, weights and measures; and technical information assistance on standards and certification requirements.....	2,322,000
e.	Membership in international standardization organizations.....	594,000
	Sub-total, Function 6.....	<u>9,487,000</u>
7. Promotion and Development of Foreign Trade		
a.	Design and development of plans, programs and policies for negotiation of bilateral and multilateral trade and economic cooperation agreements.....	3,847,000
b.	Commodity product/market research and analysis.....	2,071,000
c.	Marketing assistance and services to exporters.....	2,032,000
d.	Participation in international fairs.....	35,642,000
e.	Organization and servicing of trade missions.....	3,715,000
f.	Promotion and facilitation of export expansion scheme.....	5,486,000
	Sub-total, Function 7.....	<u>52,793,000</u>
8. Administration of Patent and Trademark Laws		
a.	Classification and search of patent and trademark applications.....	1,311,000
b.	Examination of patent applications and granting of letters patent.....	3,996,000
c.	Registration of trademarks.....	1,521,000
d.	Promotion of patents and trademarks.....	756,000
	Sub-total, Function 8.....	<u>7,584,000</u>
9. Operation and Maintenance of Foreign Trade Service Corps		
a.	Overseas and other allowances for personnel stationed abroad pursuant to P.D. No. 1285.....	25,219,000
b.	Operational requirements of the Foreign Trade Service Corps.....	19,377,000
c.	Acquisition of equipment.....	580,000

Sub-total, Function 9.....	45,176,000
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10. Regional Operations	
National Capital Region	3,490,000
a. General administration services .....	910,000
b. Domestic trade services.....	1,249,000
c. Small and medium industries services .....	1,195,000
d. Product standards services .....	136,000
Region I	2,101,000
a. General administration services .....	639,000
b. Domestic trade services .....	428,000
c. Small and medium industries services .....	839,000
d. Product standards services .....	195,000
Region II	2,188,000
a. General administration services .....	609,000
b. Domestic trade services .....	555,000
c. Small and medium industries services .....	895,000
d. Product standards services .....	129,000
Region III	2,358,000
a. General administration services .....	612,000
b. Domestic trade services .....	541,000
c. Small and medium industries services .....	1,001,000
d. Product standards services .....	204,000
Region IV	2,827,000
a. General administration services .....	519,000
b. Domestic trade services .....	754,000

c.	Small and medium industries services .....	1,448,000
d.	Product standards services .....	106,000
	Region V	2,530,000
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a.	General administration services .....	773,000
b.	Domestic trade services .....	509,000
c.	Small and medium industries services .....	1,078,000
d.	Product standards services .....	170,000
	Region VI	2,304,000
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a.	General administration services .....	640,000
b.	Domestic trade services .....	395,000
c.	Small and medium industries services .....	1,032,000
d.	Product standards services .....	237,000
	Region VII	2,826,000
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a.	General administration services .....	667,000
b.	Domestic trade services .....	590,000
c.	Small and medium industries services .....	1,241,000
d.	Product standards services .....	328,000
	Region VIII	2,646,000
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a.	General administration services .....	636,000
b.	Domestic trade services .....	647,000
c.	Small and medium industries services .....	1,154,000
d.	Product standards services .....	209,000
	Region IX	2,135,000
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a.	General administration services .....	758,000
b.	Domestic trade services .....	341,000

c. Small and medium industries services .....	911,000
d. Product standards services .....	125,000
Region X	2,432,000
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a. General administration services .....	652,000
b. Domestic trade services .....	472,000
c. Small and medium industries services .....	1,081,000
d. Product standards services .....	227,000
Region XI	2,405,000
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a. General administration services .....	622,000
b. Domestic trade services .....	537,000
c. Small and medium industries services .....	990,000
d. Product standards services .....	256,000
Region XII	2,425,000
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a. General administration services .....	827,000
b. Domestic trade services .....	492,000
c. Small and medium industries services .....	932,000
d. Product standards services .....	174,000
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Sub-total, Function 10 .....	32,667,000
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Total, Functions.....	<u><u>P 220,093,000</u></u>

**B. Board of Investments**

For general administration and the development and administration of the investments and export incentives plans in accordance with the functions and project indicated hereunder..... P 43,478,000

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,787,000	P 4,971,000		P 8,758,000
2. Formulation and Administration of the Investments and Export Incentives Plans	17,461,000	6,700,000		24,161,000
<b>Total, Functions</b>	<b>21,248,000</b>	<b>11,671,000</b>		<b>32,919,000</b>
<b>B. Project</b>				
1. Textile Sector Restructuring Project (IBRD Loan No. 2127 PH)	5,644,000	4,915,000		10,559,000
Peso Counterpart Loan Proceeds	174,000	552,000		726,000
	5,470,000	4,363,000		9,833,000
<b>Total New Appropriations, Board of Investments</b>	<b>P 26,892,000</b>	<b>P 16,586,000</b>		<b>P 43,478,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. Policy formulation on investments, exports, priorities plans and coordination of financial and administrative services.....	P 8,728,000
b. Extraordinary expenses.....	30,000
<b>Sub-total, Function 1.....</b>	<b>8,758,000</b>

2. Formulation and Administration of the Investments and Export Incentives Plans	
a. Implementation of the Agricultural Investments Incentives Act (P.D. No.1159).....	1,558,000
b. Supervision and review of special investments problems.....	584,000
c. Export development activities related to non-traditional exports.....	4,317,000
d. Preparation of the Investments Priorities Plan, Export Priorities Plan, Public Utilities Priorities Plan and the Agricultural Priorities Plan.....	2,260,000
e. Processing of applications for registration under the Priorities Plans and the Foreign Business Regulations Act (R.A. No. 5455).....	1,409,000
f. Evaluation of feasibility studies presented and conduct of research, industrial surveys, setting of aggregates and sectoral investments targets.....	2,114,000
g. Supervision of registered projects.....	1,555,000
h. Processing of applications for indorsement to various government agencies.....	2,155,000
i. Evaluation of applications and issuance of certificates of authority and denial under the various Incentives Acts.....	1,444,000
j. Regulation of and assistance to registered enterprises on incentives availment.....	1,307,000
k. Supervision of individual registered firms under the Foreign Business Regulations Act (R.A. No. 5455)..	1,274,000
l. Conduct of regional seminars on the Foreign Business Regulations Act (R.A. No. 5455).....	533,000
m. Operational requirements of the Foreign Investments Assistance Center created under Executive Order No. 845.....	497,000
n. Conduct of nationwide trainings and seminars on the functional aspects of export marketing management...	831,000
o. Conduct of market research studies on potential and existing export products .....	815,000

p. Preparation of informative and promotional publications for local and international distribution.....	755,000
q. Extension of consultancy services to local exporters and foreign investors and arbitration and mediation assistance in export-related complaints.....	753,000
	<u>24,161,000</u>
Sub-total, Function 2.....	<u>24,161,000</u>
 Total, Functions.....	 <u><u>₱ 32,919,000</u></u>

**C. Construction Industry Authority of the Philippines**

For general administration and the development, promotion and regulation of the construction industry in accordance with the functions and projects indicated hereunder, ₱29,056,000, of which ₱23,450,000 shall be from regular appropriations and ₱5,606,000 from the Special Account in the General Fund.....₱ 29,056,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 781,000	₱ 102,000	₱	₱ 883,000
2. Promotion, Development and Regulation of the Construction Industry	5,264,000	5,592,000		10,856,000
				<u>10,856,000</u>
Total, Functions	6,045,000	5,694,000		<u>11,739,000</u>
				<u>11,739,000</u>
<b>B. Projects</b>				
1. Shelter and Manpower Training Program-Program III of the Philippine Human Resources Development Center Project (JICA Grant)	2,406,000	8,771,000	2,485,000	13,662,000
				<u>13,662,000</u>

Peso Counterpart	2,406,000	8,771,000	2,485,000	13,662,000
2. Fifth Highway Project (IBRD Loan No. 2418-PH)	1,374,000	2,281,000		3,655,000
Loan Proceeds	1,374,000	2,281,000		3,655,000
<b>Total, Projects</b>	<b>3,780,000</b>	<b>11,052,000</b>	<b>2,485,000</b>	<b>17,317,000</b>
 Total New Appropriations, Construction Industry Authority of the Philippines	 P 9,825,000	 P 16,746,000	 P 2,485,000	 P 29,056,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 883,000
Sub-total, Function 1.....	883,000
2. Promotion, Development and Regulation of the Construction Industry	
a. Licensing, classification, categorization and accreditation of contractors.....	476,000
b. Evaluation of contractors' actual operations and level of performance with respect to ongoing projects.....	517,000
c. Market development and overseas construction industry promotion.....	3,507,000
d. Extraordinary expenses.....	30,000
e. Monitoring and supervision of overseas construction projects.....	2,228,000
f. Registration of construction contractors and administration of overseas construction incentives..	368,000

g.	Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects.....	541,000
h.	Adjudication and settlement of claims and disputes in the implementation of public and private construction contracts.....	448,000
i.	Design and implementation of construction manpower training programs, including provision of skills testing and certification facilities.....	492,000
j.	Implementation of a funding mechanism for construction manpower development and related income-generating activities.....	295,000
k.	Acceptance of cases involving construction arbitration, including research and development of related policies and programs.....	613,000
l.	Research, program coordination and management information.....	1,341,000
	Sub-total, Function 2.....	10,856,000
	Total, Functions.....	P 11,739,000

**D. Design Center Philippines**

For general administration, development, promotion and regulation of Philippine products and product designs in accordance with the functions indicated hereunder .....P 11,904,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,345,000	P 1,132,000		P 2,477,000
2. Product Research and Development Services	2,886,000	2,858,000		5,744,000

3. Design Education, Promotion and Regulation Activities	1,346,000	2,337,000	3,683,000
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Total, Functions	5,577,000	6,327,000	11,904,000
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 Total New Appropriations, Design Center Philippines	 P 5,577,000	 P 6,327,000	 P 11,904,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. Financial, management, personnel, logistical and other support services.....	P 2,306,000
b. Extraordinary expenses.....	50,000
c. Meetings, conferences, seminars and receptions for artists, designers, industrialists, manufacturers, foreign experts, consultants and visitors and for other public relations expenses.....	121,000
Sub-total, Function 1.....	----- 2,477,000 -----
2. Product Research and Development Services	
a. Product research and development, including the preparation of an Index of Philippine Design.....	5,744,000
Sub-total, Function 2.....	----- 5,744,000 -----
3. Design Education, Promotion and Regulation Activities	
a. Design education, including the mounting of exhibits	2,105,000
b. Design promotion.....	1,434,000
c. Design regulation.....	144,000
Sub-total, Function 3.....	----- 3,683,000 -----
Total, Functions.....	P 11,904,000 =====

**E. Philippine Textile Research Institute**

For general administration, textile research, product development and technical assistance to the textile industry in accordance with the functions indicated hereunder .....P 9,227,000  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,410,000	P 1,187,000	P 601,000	P 3,198,000
2. Research on Textile Materials and Product Development	1,285,000	1,652,000		2,937,000
3. Textile Processing and Engineering Services	565,000	708,000		1,273,000
4. Textile Testing, Standards Development and Information Services	812,000	1,007,000		1,819,000
<b>Total, Functions</b>	<b>4,072,000</b>	<b>4,554,000</b>	<b>601,000</b>	<b>9,227,000</b>
Total New Appropriations, Philippine Textile Research Institute	P 4,072,000	P 4,554,000	P 601,000	P 9,227,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	P 2,511,000
b.	Manpower development training.....	50,000

c.	Representation and participation in meetings, conferences, workshops, fairs and exhibits on textiles.....	36,000
d.	Acquisition of equipment.....	601,000
	Sub-total, Function 1.....	<u>3,198,000</u>
2.	Research on Textile Materials and Product Development	
a.	Conduct of chemical and physical characterization usage and optimization of textile raw materials.....	398,000
b.	Conduct of research studies on textile product properties improvement and end-use diversification..	893,000
c.	Conduct of research studies on silkworm breeding....	670,000
d.	Extension of technical assistance to silkworm rearers and for textile research problems.....	976,000
	Sub-total, Function 2.....	<u>2,937,000</u>
3.	Textile Processing and Engineering Services	
a.	Conduct of studies on textile manufacturing processes and on machinery utilization.....	636,000
b.	Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation.....	637,000
	Sub-total, Function 3.....	<u>1,273,000</u>
4.	Textile Testing, Standards Development and Information Services	
a.	Testing of raw materials and allied products.....	804,000
b.	Formulation and revision of textile standards.....	642,000
c.	Dissemination of textile information and documentation services to textile millers and allied manufacturers.....	373,000
	Sub-total, Function 4.....	<u>1,819,000</u>
	Total, Functions.....	<u><u>P 9,227,000</u></u>



**F. Technology Transfer Board**

For the promotion and regulation of technology transfer in accordance with the function indicated hereunder.....P 1,941,000  
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Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Function

1. Promotion and Regulation of Technology Transfer	P 1,073,000	P 868,000	P 1,941,000
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Total New Appropriations, Technology Transfer Board

	P 1,073,000	P 868,000	P 1,941,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. Promotion and Regulation of Technology Transfer	
a. Formulation of policies and guidelines in the field of technology transfer.....	P 975,000
b. Evaluation and registration of technology transfer agreements.....	840,000
c. Exercise of general management and direct supervision over the divisions of the Technology Transfer Board and the provision of financial management, personnel, logistical and other support services.....	126,000
Sub-total, Function 1.....	----- 1,941,000
Total, Function.....	----- P 1,941,000 =====

**G. Philippine National Alcohol Commission**

For the formulation, promotion and coordination of the National Alcogas Program in accordance with the function indicated hereunder.....P 771,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Function				
1. Formulation, Promotion and Coordination of the National Alcogas Program	P 771,000			P 771,000
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Total New Appropriations, Philippine National Alcohol Commission	P 771,000			P 771,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions :

<u>Purpose</u>	<u>Amount</u>
1. Formulation, Promotion and Coordination of the National Alcogas Program	
a. Promotion and coordination of agricultural and development activities necessary to provide assistance to feedstock producers.....	P 210,000
b. Promotion and coordination of process research and technology for the economic production of alcohol from all possible sources of raw materials.....	238,000

c. Formulation of updated plans and policies necessary for the effective implementation of the fuel alcohol program.....	323,000
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Sub-total, Function 1.....	771,000
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Total, Function.....	P 771,000
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**GENERAL SUMMARY**  
**MINISTRY OF TRADE AND INDUSTRY**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1	Office of the Minister	P 96,548,000	P 193,731,000	P 18,481,000	P 308,760,000
B.	Board of Investments	26,892,000	16,586,000		43,478,000
C.	Construction Industry Authority of the Philippines	9,825,000	16,746,000	2,485,000	29,056,000
D.	Design Center Philippines	5,577,000	6,327,000		11,904,000
E.	Philippine Textile Research Institute	4,072,000	4,554,000	601,000	9,227,000
F.	Technology Transfer Board	1,073,000	868,000		1,941,000
G.	Philippine National Alcohol Commission		771,000		771,000
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Total New Appropriations, Ministry of Trade and Industry		P 143,987,000	P 239,583,000	P 21,567,000	P 405,137,000
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